

E + P. H

(1948) Department.

MS. SERIES.

G.O. NO. 696 Edm

Dated 30 - 3 - ~~48~~.48.

[Despatch Abstract.]

B.E. - 1948-49 - E.E. Fund - ml. dl. Hoffel.  
Orders passed.

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Office of the Director of Public Instruction, M a d r a s.  
Sri D. S. Reddi, M.A.(Oxon.),  
Director of Public Instruction, Madras.

R.O.P.No. 46-B3/47-48.

Dated 11th February 1948

SUBJECT.

ELEMENTARY EDUCATION FUND--Budget Estimate for 1948-49--  
Municipal Council, Hospet.

SUBMITTED.

2. Revised Estimate for 1947-48:-

The Expenditure under 'Ordinary' is in excess of the sanctioned budget. Sanction of the Government is necessary for the increased expenditure.

3. Budget Estimate for 1948-49:-

The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of Education Tax realised and adjusted to the fund during 1947-48.

4. The one single teacher school for boys should be developed.

Accommodation:-

5. Playgrounds should be provided for 6 schools for boys and garden space should be provided for 3 boys schools.

6. One table needs to be supplied to the Kanchegarot Muslim Boys' School. A bell, needle work materials, Geographic pictures, charts and maps may be supplied to the girls' school from the provision made, in consultation with the inspecting officers.

7. Time scales are adopted. Leave salary and Dearness Allowance are paid.

8. One Secondary Grade teacher is required for the Municipal Main Muslim Boys' School.

*K. S. Reddi*  
FOR DIRECTOR OF PUBLIC INSTRUCTION.

To

The Secretary to the Government of Madras,  
Education and Public Health Department,  
Fort St. George, M a d r a s.

3/14/2

Ms. 14.2.

To  
The Secretary to Government,  
Education & Public Health Department,  
Washington, D. C.  
Through, The Director of Public  
Instruction,  
New York State  
Through, The Chairman, N. C.,  
Education.

113.

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In this connection I beg to submit that the credits of Rs. 1,40,000/- and Rs. 82,000/- taken under revised estimate for 1947 - 48 and Budget Estimates for 1948 - 49, from out of the arrears toll - compensation to meet the deficit under this account may kindly be allowed.

COMMISSIONER.

...warded:

Pg 4 of 14 14/1/48

61-392, 1-3.

Copy to the Divisional Inspector of Forests, Anantapur.

Sally to the District Education Officer, Selly.

ENCLOSURE

1. Budget Estimate.
2. Schedule of exp. payment.
3. Commissioner's note 5/28-48-1947.
4. Council Resolution 10-175/5-1-48.
5. Details of expenditure.
6. Explanations for marked variations.
7. Statement showing the number of schools and no. of teachers.
8. Statement showing the number of schools with the number of classes in each school and number of teachers in each grade etc.

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|       |       |                                                                                                                                         |       |
|-------|-------|-----------------------------------------------------------------------------------------------------------------------------------------|-------|
|       |       | 1. Staff                                                                                                                                |       |
|       |       | Salaries & allowances :-                                                                                                                |       |
| 20027 | 14400 | Masters :- Salary.                                                                                                                      | 51000 |
|       | 7410  | Domestic allowances.                                                                                                                    | 8100  |
|       |       | Clerks & servants.                                                                                                                      |       |
| 003   | 900   | Contribution to provident fund.                                                                                                         | 970   |
|       |       | Travelling allowances.                                                                                                                  |       |
|       |       | Stipend to teachers sent for training.                                                                                                  |       |
| 288   | 370   | Education tax collection charges.                                                                                                       | 400   |
|       |       | 2. Contingencies & equipments.                                                                                                          |       |
|       |       | Contingencies -                                                                                                                         |       |
| 120   | 1170  | House rent.                                                                                                                             | 1300  |
| 077   | 1000  | Other items:                                                                                                                            | 1000  |
|       |       | Equipment.                                                                                                                              |       |
| -     | 500   | Furniture & apparatus.                                                                                                                  | 500   |
| -     | 100   | Library books & maps.                                                                                                                   | 200   |
|       |       | Other items.                                                                                                                            |       |
|       |       | 3. Prizes & scholarships.                                                                                                               |       |
| 02    | 500   | 4. Repairs to buildings.                                                                                                                | 500   |
|       |       | 5. Interest on & repayment of debt.                                                                                                     | 430   |
|       |       | 6. Investments made.                                                                                                                    |       |
| -     | 5000  | 7. Advances recoverable :- Amount of excess arrears till compensation shown in 46-47 to meet deficit to be transferred to General fund. |       |

|       |       |       |       |
|-------|-------|-------|-------|
| 22757 | 27700 | TOTAL | 22750 |
|-------|-------|-------|-------|

Add amount relating to encumbrances shown under 'In' encumbrances account (for details vide Auxiliary account).

|       |       |             |       |
|-------|-------|-------------|-------|
| 22757 | 27900 | GRAND TOTAL | 23750 |
|-------|-------|-------------|-------|

|                            |  |  |  |
|----------------------------|--|--|--|
| EXPENDITURE-CAPITAL.       |  |  |  |
| 1. New buildings.          |  |  |  |
| Equipment :-               |  |  |  |
| (1) Furniture & apparatus. |  |  |  |
| (2) Library books & maps.  |  |  |  |
| (3) Investments made.      |  |  |  |
| (4) Other items.           |  |  |  |

|     |     |       |  |
|-----|-----|-------|--|
| Nil | Nil | TOTAL |  |
|-----|-----|-------|--|

Add amount relating to encumbrances shown under 'In' encumbrances account (for details vide Auxiliary account).

|     |     |             |  |
|-----|-----|-------------|--|
| Nil | Nil | GRAND TOTAL |  |
|-----|-----|-------------|--|

|       |       |                                       |  |
|-------|-------|---------------------------------------|--|
| 22757 | 27900 | Total expenditure-Ordinary & Capital. |  |
|-------|-------|---------------------------------------|--|

|      |     |                  |  |
|------|-----|------------------|--|
| 1000 | Nil | Closing Balance. |  |
|------|-----|------------------|--|

|       |       |                                        |  |
|-------|-------|----------------------------------------|--|
| 22757 | 27900 | Grand Total including closing balance. |  |
|-------|-------|----------------------------------------|--|

*[Handwritten signature]*  
*[Handwritten date: 13/1/48]*

1. One to each.

scale.

actual pay.

I. BELMONT HIGH SCHOOL.

|                |         |    |
|----------------|---------|----|
| 1. J. J. J. J. | 30-1-45 | 31 |
| 2. J. J. J. J. | "       | 31 |
| 3. J. J. J. J. | "       | 37 |
| 4. J. J. J. J. | 25-1-33 | 34 |

II. J. J. J. J. SCHOOL.

|                |         |    |
|----------------|---------|----|
| 1. J. J. J. J. | 40-1-70 | 40 |
| 2. J. J. J. J. | 30-1-45 | 32 |
| 3. J. J. J. J. | "       | 31 |
| 4. J. J. J. J. | "       | 31 |
| 5. J. J. J. J. | "       | 31 |

III. J. J. J. J. SCHOOL.

|                |         |    |
|----------------|---------|----|
| 1. J. J. J. J. | 30-1-45 | 31 |
| 2. J. J. J. J. | "       | 31 |
| 3. J. J. J. J. | "       | 31 |

IV. J. J. J. J. SCHOOL.

|                |         |    |
|----------------|---------|----|
| 1. J. J. J. J. | 30-1-45 | 31 |
| 2. J. J. J. J. | "       | 31 |
| 3. J. J. J. J. | "       | 37 |
| 4. J. J. J. J. | "       | 34 |
| 5. J. J. J. J. | "       | 31 |
| 6. J. J. J. J. | 40-1-70 | 40 |

V. J. J. J. J. SCHOOL.

|                |         |        |
|----------------|---------|--------|
| 1. J. J. J. J. | 40-1-70 | 41/3/0 |
| 2. J. J. J. J. | 30-1-45 | 31     |
| 3. J. J. J. J. | "       | 31     |
| 4. J. J. J. J. | "       | 31     |
| 5. J. J. J. J. | 25-1-33 | 24     |
| 6. J. J. J. J. | 30-1-45 | 30     |

VI. J. J. J. J. SCHOOL.

|                |         |    |
|----------------|---------|----|
| 1. J. J. J. J. | 40-1-70 | 40 |
| 2. J. J. J. J. | 30-1-45 | 31 |
| 3. J. J. J. J. | "       | 31 |
| 4. J. J. J. J. | "       | 31 |
| 5. J. J. J. J. | "       | 31 |
| 6. J. J. J. J. | 25-1-33 | 24 |

VII. J. J. J. J. SCHOOL.

|                |         |    |
|----------------|---------|----|
| 1. J. J. J. J. | 40-1-70 | 40 |
| 2. J. J. J. J. | 30-1-45 | 31 |
| 3. J. J. J. J. | 25-1-33 | 24 |
| 4. J. J. J. J. | "       | 24 |
| 5. J. J. J. J. | 30-1-45 | 31 |
| 6. J. J. J. J. | 25-1-33 | 24 |

VIII. J. J. J. J. SCHOOL.

|                |         |    |
|----------------|---------|----|
| 1. J. J. J. J. | 30-1-45 | 31 |
| 2. J. J. J. J. | "       | 31 |

IX. J. J. J. J. SCHOOL.

|                |         |    |
|----------------|---------|----|
| 1. J. J. J. J. | 30-1-45 | 31 |
| 2. J. J. J. J. | "       | 31 |
| 3. J. J. J. J. | "       | 30 |

*[Handwritten signature]*  
 12/1/48  
 OFFICIALS

The Elementary Education Budget opened with a surplus balance of Rs. 1365/- for the year 1947 - 48 as against anticipated nil balance as per the Budget Estimate. This surplus is due to excess arrear tell compensation adjusted to the fund during 1946 - 47. The receipts under this fund is Rs. 26050/- and the expenditure is Rs. 27993/-. Thus the account is expected to close with nil balance at the close of the year 47 - 48. To meet the extra expenditure under this fund, the Government, in their order No. 2647/Tdn., D/10-12-47 have been pleased to sanction a subsidy of Rs. 4200/- and an advance of Rs. 1200/- repayable in three annual instalments. In the said order the Education tax has been raised from 1 1/2% to 2 1/2% per annum from 1 - 10 - 47. In spite of all these there was possibility of closing the account with a deficit balance of Rs. 2219/-. In order to meet this deficit a sum of Rs. 2219/- has been taken credit from the arrear tell compensation of Rs. 1000/- sanctioned in G.O. No. 768 L.I. D/20-4-47. Thus the account closes with nil balance.

With regard to Budget Estimate for 48 - 49 the receipts amounted to Rs. 23.78/- and the expenditure amounted to Rs. 23760/- and thus account was expected to close with a deficit balance of Rs. 2284/-. To meet this deficit a sum of Rs. 2284/- has been taken credit under this account from out of the arrear tell compensation of Rs. 1330/-, expected to be sanctioned during the year 48 - 49 as per instructions issued by Government in their Memorandum No. 37065 - D/47-1 L.I. D/3 -11- 47.

Extra expenditure provision has been made in the Revised Estimate 47-48 for the appointment of a Secondary Grade teacher in the Telugu School from 1 - 1 - 48 onwards as per Council Resolution No. 64/1-12-47.

In addition to the extra provision made in the Revised Estimate 47 - 48 provision is also made in the Budget Estimate 48 - 49 for the appointment of one Higher Grade Mistress to the Pullim Girls School and one Higher Grade teacher to the Hindu Elementary School from 1-6-48 onwards, as the strength in the schools are increasing and the inspecting authorities have been recommending from time to time.

Sd. R. GANPAT RAO,  
COMMISSIONER.

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COPY OF COUNCIL RESOLUTION NO : 149 DATED: 3 - 1 - 1948.

- Resd : 1) Draft Revised Estimate for 1947 - 48 and Budget Estimate for 1948 - 49 of the Elementary Education Fund together with the schedule of establishment and Commissioner's note D/22-12-1947 thereon.  
2) Provision made for the appointment of one Higher Grade Assistant Mistress for the Pullim Girls School and one Higher Grade Assistant teacher for the Hindu Elementary School from 1-6-48 onwards.

RESOLUTION :- (1) Passed & Approved.

(2) Sanctioned from 1-6-48 onwards.

Sd. P. G. Setty,  
Chairman, P.C.

(TRUE COPY)

COMMISSIONER.

13/1/48

STATEMENT OF THE EXPENDITURE OF THE MINISTRY OF EDUCATION FOR THE BUDGET  
 YEAR FOR 1948 - 1949.  
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| Account.                               | Amount provided<br>in the budget. | Details of each item of<br>expenditure.                                                                                                 |
|----------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| Salaries & Allowances<br>Teachers.     | 15510                             | Existing staff... 14110<br>Additional leave<br>salary... 380<br>Additional two<br>teachers ... 1020<br><br>15510                        |
| Dearness Allowance.                    | 8100                              | Dearness Allowance payable<br>to the teachers.                                                                                          |
| Contribution to<br>provident fund.     | 970                               | To pay bonus to the employees<br>as per rule.                                                                                           |
| Education Tax -<br>Collection charges. | 400                               | Proportionate charge debit to<br>to education tax for collecting<br>the same.                                                           |
| House rent.                            | 1350                              | The monthly rent payable for<br>5 rented buildings is Rs.110/-<br>nearly, and so, a sum of Rs.1350/-<br>is provided.                    |
| Other items.                           | 1000                              | Contingent charges at Rs.52/- p.<br>M. comes to Rs.624/-<br>Stationery... Rs.270/-<br>Miscellaneous... Rs.100/-<br><br>1000/-           |
| Furniture & Apparatus.                 | 500                               | To supply new furniture to<br>schools.                                                                                                  |
| Library Books and Maps.                | 200                               | To supply class text books and<br>maps etc.,                                                                                            |
| Repairs to buildings.                  | 500                               | To repair certain departmental<br>buildings.                                                                                            |
| Interest on and repayment<br>of loan.  | 450                               | To pay the annuity for the<br>advance taken to meet addition-<br>al expenditures involved in by<br>introducing Revised scale of<br>pay. |

*[Signature]*  
 COLLECTOR  
 13/1/48

ANALYSIS OF VARIATIONS IN THE BUDGET ESTIMATE FOR ELEMENTARY  
EDUCATION FUND FOR 1948-49.

R\_E\_C\_E\_I\_P\_I\_T\_S.

Education Tax -  
Gross collection : The excess credit taken under this head for 47-48  
over that of 46 - 47 is due to the increased rate of  
Education tax, leviable from 1-10-1947.  
The further increased credit taken for 48-49 is due  
to the increased rate of education tax recoverable for  
both the half years.

Government Grant  
under Sec.37 of  
M. A. Act : The increased credit taken for 48-49 is the anticipa-  
ted receipt from Government by way of equivalent grant  
on Education tax realised.

Grant to meet ex-  
penditure under  
Dearness Allowance. The Credit of Rs.4200/- taken in revised estimate 47-48  
is the actual grant sanctioned by Government.

Arrear toll compen-  
sation adjusted to  
meet deficit : The credits taken both in revised estimate and budget  
estimate in anticipation of Government sanction from  
out of the arrear toll compensation of Rs.1300/- are  
expected in both the years.

Advances : The credit of Rs.1200/- taken in revised estimate for  
47-48 is the actual loan granted by Government to meet  
the deficit.

E\_X\_P\_E\_N\_D\_I\_T\_U\_R\_E.

1. Staff : Salaries & Allowances : The increased provision made both in revised estimate  
for 47 - 48 & budget estimate 48 - 49 is due to the  
introduction of revised scale of pay for the teachers.  
In addition to this, provision has been made in revised  
estimate for 47-48 for appointment of one additional  
secondary grade teacher from 1-1-48 and provision  
has been made in budget estimate 48 - 49 for appointment  
of two higher grade teachers.

2. Contingencies &  
Equipments :  
House rent : The increased provision made in revised estimate for  
47-48 is due to the increase in house rents for a portion  
of the year. The further increase is for the  
payment of the increased rents throughout the year.

Furniture & etc. : The increased provision made in budget estimate for  
48-49 is for providing necessary furniture as there  
is shortage of furniture in certain schools.

Repairs to buildings : The increased provision in revised estimate for 47-48  
is to meet the expenditure involved for urgent repairs  
etc., for certain schools.

Interest on repayment of debt : The provision made in budget estimate for 48-49 is for  
the actual payment due in the year on the advance of  
Rs.1400/- sanctioned in 47 - 48.

Arrear toll Compensation to be  
remitted : The provision made in revised estimate for 47-48  
is for the repayment of excess arrear toll compensation  
adjusted to the Elementary Education Fund to meet  
the deficit in 46-47. This amount will be set apart  
for expenditure for improvement of conservancy tools  
and plant.

*[Signature]*  
13/1/48

STATEMENT TO ACCOMPANY THE ELEMENTARY EDUCATION BUDGET ESTIMATE FOR  
1948 - 1949.

| S.No. Name of the school.                          | Actual number of teachers working. |               |              |                |
|----------------------------------------------------|------------------------------------|---------------|--------------|----------------|
|                                                    | Secondary grade.                   | Higher grade. | Lower grade. | Music teacher. |
| Upto 5th standard.                                 |                                    |               |              |                |
| 1. Chitwadgi Hindu Elementary School.              | -                                  | 5             | 1            | -              |
| 2. Agarakeri School.                               | 1                                  | 4             | 1            | -              |
| 3. Hindu Elementary school.                        | 1                                  | 4             | 1            | -              |
| 4. Telugu school.                                  | 1                                  | 4             | -            | 1              |
| 5. Model school.                                   | 1                                  | 4             | -            | -              |
| 6. Devangapet school.                              | -                                  | 3             | -            | -              |
| 7. <sup>Muslim</sup> Main Mohammedan Boys' school. | 1                                  | 2             | 3            | -              |
| 8. Kanchakurper Muslim Boys' school.               | -                                  | 2             | -            | -              |
| 9. Muslim girls' school.                           | -                                  | 3             | -            | -              |
| TOTAL....                                          | 5                                  | 29            | 6            | 1              |

total number of schools ... 9

total number of teachers...41

OFFICIALS.

13/11/48

STATEMENT SHOWING TO ACCOMPANY THE ELEMENTARY EDUCATION BUDGET ESTIMATE  
FOR 1948 - 49.

| S.No. | Particulars.                                                                                                                                                                                                   | 8th<br>std.                                                                                                                                                                                                                                                                                                                                                                                                    | 7th<br>std.  | 6th<br>std. | 5th<br>std. | 4th<br>std. | 3rd<br>std. | 2nd<br>std. | 1st<br>std. |  |                  |               |              |  |   |    |   |   |   |   |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--|------------------|---------------|--------------|--|---|----|---|---|---|---|
| 1.    | No. of schools on the date of submission of the budget.                                                                                                                                                        | -                                                                                                                                                                                                                                                                                                                                                                                                              | -            | -           | 9           | -           | -           | -           | -           |  |                  |               |              |  |   |    |   |   |   |   |
| 2.    | No. of schools proposed to be opened in the existing year.                                                                                                                                                     | -                                                                                                                                                                                                                                                                                                                                                                                                              | -            | -           | -           | -           | -           | -           | -           |  |                  |               |              |  |   |    |   |   |   |   |
| 3.    | Total No. of teachers employed in all the schools under the management of the local body on the date of submission of the budget, the scales of pay in force and No. of teachers in each scale.                | The scale recommended in G.O.No.975 Edn. D/10-5-47 & G.O.No. 1154 Edn., D/5-6-47 has been adopted from 1 - 1 - 1947.<br><br>The No. of teachers in each scale is as follows : <table><tr><th></th><th>Secondary grade.</th><th>Higher grade.</th><th>Lower grade.</th></tr><tr><td></td><td>5</td><td>29</td><td>6</td></tr></table><br>Music teacher : <table><tr><td>-</td><td>1</td><td>-</td></tr></table> |              |             |             |             |             |             |             |  | Secondary grade. | Higher grade. | Lower grade. |  | 5 | 29 | 6 | - | 1 | - |
|       | Secondary grade.                                                                                                                                                                                               | Higher grade.                                                                                                                                                                                                                                                                                                                                                                                                  | Lower grade. |             |             |             |             |             |             |  |                  |               |              |  |   |    |   |   |   |   |
|       | 5                                                                                                                                                                                                              | 29                                                                                                                                                                                                                                                                                                                                                                                                             | 6            |             |             |             |             |             |             |  |                  |               |              |  |   |    |   |   |   |   |
| -     | 1                                                                                                                                                                                                              | -                                                                                                                                                                                                                                                                                                                                                                                                              |              |             |             |             |             |             |             |  |                  |               |              |  |   |    |   |   |   |   |
| 4.    | No. of additional teachers proposed to be employed in (I) Existing schools (II) schools to be newly opened during ensuing year and their scales of pay.                                                        | One additional higher grade Mistress for Muslim Girls' School and one additional higher grade teacher for Hindu Elementary school have been provided as per the recommendations of the Educational authorities.                                                                                                                                                                                                |              |             |             |             |             |             |             |  |                  |               |              |  |   |    |   |   |   |   |
| 5.    | If the pay of existing teachers is proposed to be revised the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for the purpose. | No. As the revised scale has been given effect from 1 - 1 - 47 no further revision is proposed.                                                                                                                                                                                                                                                                                                                |              |             |             |             |             |             |             |  |                  |               |              |  |   |    |   |   |   |   |

*[Signature]*  
12/1/48  
COMMISSIONER.

Extracts from the note of the L.A. Department Re. Budget Estimate for 1948-49 of the Hospet Municipal Council.

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8. TRANSFERS TO OTHER ACCOUNTS:- (A) ELEMENTARY EDUCATION ACCOUNT:- The contribution agreed to in 1942-43 was Rs. 3,210. Rs. 3,360 has been provided in the estimates. In the E.E. budget for 1947-48 and in the orders sanctioning revised scales of pay to Ely. Edn. staff a contribution of Rs. 3,360 from General funds, a D.A. grant of Rs. 4,200 and an advance of Rs. 12,00 from Govt. repayable in 3 years was sanctioned. The rate of education tax was also increased from 1½ to 2½ per annum from 1-10-47. In its R.E. for 1947-48 the Council has, in addition to the above contribution grant and advance, proposed to adjust Rs. 2,219 from the arrear toll compn. sanctioned this year, in order to balance the E.E. Account. In 1943-44 the Council has, in addition to the contribution of Rs. 3,360 from General funds, proposed to adjust Rs. 5,282 from the A.T.C. expected next year in order to avoid a deficit in this Account. Subject to orders on the E.E. fund budget for 1948-49 the credit taken in the estimates for contribution from general funds may be allowed to stand.

yes.  
C.N.

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16. CLOSING BALANCE:- In the audit report for 1946-47 the Examr. of L.F. Accts. has remarked that out of the A.T.C. sanctioned in 1946-47 there was no necessity to draw Rs. 7,408 (roundly) from that grant and that amount should be refunded to Govt. (The General account contribution Rs. 6,058 and the E.E. Account Rs. 1,353). As the Council has provided in its R.E. for 1947-48 under Genl. account Capital for a sum of Rs. 7,409 for conservancy improvements it need not refund Rs. 7,408 to the Conservancy Fund and may take credit for a refund of Rs. 1,353 from the E.E. fund.

yes.  
C.N.

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The E.E. account will work at a deficit of Rs. 5,280 from 1949-50 when the A.T.C. will not be available. General funds cannot afford to contribute towards the deficit. E. & P. H. Deptt. will have to advise.

C.N.

and means in 1949-50 to stabilise this account.

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The General Account ordinary opened the current year with a net balance of Rs.27,259. The closing balance at the end of this year will be Rs.15,777 as per the R.E. without taking into account the arrear toll compensation of Rs.13,001 sanctioned this year. A sum of Rs.2,219 out of that grant will be required to wipe off the deficit in the E.E. Acct in the current year. The balance of the grant may be reserved for utilisation in 1948-49 to wipe off deficits in the general and E.E; Accounts to secure a working balance in the former account.

The B.E. for 1948-49 will close with a deficit of Rs.8,907 without taking credit for any amount from the arrear toll compensation. A sum of Rs.5,282 from the A.T.C. expected next year will be required for to wipe off the anticipated deficit in the E.E.Account in 1948-49. The balance of the grant together with the balance remaining over from the current year will make up Rs.18,501 the whole of which may be adjusted to the general funds in order to wipe off the above deficit, to secure the minimum working balance and to meet part of the expenditure provided in the B.E. for conservancy improvements. The general account ordinary will then close the year 1948-49 with a balance of Rs.8,594 which is just about the prescribed minimum working balance.

\*\*\*

W.C.N.

6.2.48

D.P.

5.2.48

Pl. done  
today  
for  
11/2/48

Orders passed.

From The D.P.O. R.P. No. 46 B3/47-48 d 11.2.48

Order No 696 Edn. dated, 30.2.48.  
Ms.

The Govt. pass the following orders on the R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Rd. cl. Hospet.

2. R.E. for 1947-48. (i) The provision made under the head "Staff. Salaries and allowances - Masters" should be increased by a sum of Rs. 420 towards the additional expenditure on the grant of advance increments, sanctioned to the E.E. staff in S.O. No. 695 Edn. dated, 30.3.48

(ii) The Council is permitted to retain the opening balance of Rs. 1353, in the E.E. Fund. The provision made for the readjustment of the amount to the A.T.C. grant should be deleted.

(iii) The Council is permitted to increase the provision made under the head "Expenditure - Ordinary" from Rs. 24240 to Rs. 26970.

(iv) Revised with reference to the orders above the R.E. for 1947-48 is expected to close with a balance of Rs. 933.

3. B.E. for 1948-49. (i) Grant under Section 37 of the E.E. Act. The Council is eligible for a grant in respect of the amount of education tax collected in 1947-48 at the rate of  $1\frac{1}{3}$  % of property rentals p.a. only. The credit taken for a grant should therefore be reduced from Rs. 5750 to Rs. 3800

(ii) The provision made under the head "Staff. Salaries and allowances - Masters" should be increased by a sum of Rs. 860 towards the grant of advance increments to teachers.

(iii) Revised with reference to the orders above the B.E. for 1948-49 is expected to close

1. With a deficit of Rs. 1857. In order to avoid the deficit in the E. E. Act., the Council should increase the amount proposed to be adjusted from the A.T.C. grant likely to be extracted to the next year from Rs. 52,243 to Rs. 7139.

4. The sanctioned budget for 1950-51 will be as shown in the annexure below.

5. An extract of the remarks of the D.P.S. in paras 3 to 6 and 8 of his endorsement read above is communicated to the Council for information and necessary action.

JSM  
28/12/50

My  
M. M.

75/2

ANNEXURE

Rs.

EXPENDITURE.

Rs.

Opening balance  
(as revised)

933 ✓

RECEIPTS:

1. Education tax ...
2. Other receipts ...
3. Govt. grant ...

(i) under section 37 of the E.E. Act. ...

(ii) under the proviso to sec. 37 of the Act ...

(iii) Compensation for the loss of education tax levied as surcharged on profession tax ...

(iv) Adjustment from the A.T.C. grant.

4. (xx) Contribution from the General funds

DEDUCT Refunds.

Amount transferred to capital

Total ordinary

1. STAFF:

- Salaries & allowances Masters 24,450 ✓
- ~~Clerks & servants~~
- Contribution to P.F. 970 ✓
- Edn. tax collection charges 400 ✓

2. CONTINGENCIES & EQUIPMENT

Contingencies

- House rent 1350 ✓
- Other items 1000 ✓

Equipment

- Furniture & apparatus 500 ✓
- Library books & maps 200 ✓
- ~~Other items~~

3. Prizes and scholarships

- Repairs to buildings 300 ✓
- Refund of Govt. advance 430 ✓

Total

29,600 ✓

28,667 ✓

Capital:

Amount transferred from Ordinary

Total ordinary & Capital

Total including opening balance

29,600 ✓

Capital:

Lands & buildings

Total (ordinary and capital)

Closing balance

Nil

263.48

28/10/48

W. J. J. J.

C.No. 11221/48

Hospital

From The D.P.G. R.O.P. No. 46 BS/47-48 d 11.2.48

The R.E. for 1947-48 and The B.E. for 1948-49 call for the following remarks.

2. R.E. for 1947-48 (i) Education Tax. Credit has been taken for increased receipts with reference to the enhancement of the rate of Education Tax from  $1\frac{1}{2}$  % p.a. to  $2\frac{1}{2}$  % p.a. with effect from 1.10.47.

(ii) Govt. grant under section 37 of the E.E. Act.

The credit taken is the amount sanctioned in G.O. No. 10(R) Edn.d 12.1.48

(iii) Credit has been taken for the subsidy of Rs. 4200 <sup>the advance of</sup> and Rs. 1200 sanctioned in G.O. No. 2647 Edn.d 10.12.47

(iv) The Contribution proposed from the General funds is same as that approved in the "sanctioned budget".

(v) The Council proposes to adjust a sum of Rs. 2219 from the A.T.C. grant sanctioned to it in the current year. In view of the remarks of L.A. at p. 1 on page 24 c.f. the credit taken may be allowed to stand.

(vi) Provision has been made for the grant of revised scales of pay to the E.E. staff

✓ (vii) The Council has not yet been permitted to grant advance increments to teachers. It may now be allowed to extend the concession to teachers also with effect from 1.10.47 as in the case of general staff. The additional expenditure on account of this will be Rs. 420 in the current year and Rs. 840 in 1948-49.

✓ (viii) The Council proposes to readjust to the <sup>Rs. 1353</sup> Casuarney fund the excess A.T.C. grant <sup>of Rs. 1353</sup> adjusted to the E.E. Act. in 1946-47. The amount has already been taken into account in sanctioning a subsidy to the Cl. in the current year. Further the B.E. for 1948-49 also is expected to close with a deficit which <sup>will have to</sup> be avoided only by adjustment from the required amount from the A.T.C. grant. The provision made for the refund of the amount of Rs. 1353 may be deleted. L.A. may see.

✓ (ix) The provision made under the head "Expenditure - Ord" is in excess of that in the sanctioned budget. The increase in the provision may be allowed.

Revised with reference to the suggestions made above the B.E. is expected to close with a balance of Rs. 933.

3. B.E. for 1948-49. (i) Education Tax. Credit has been taken for increased receipts with reference to the enhancement of the rate of education tax.

✓ (ii) Govt. grant under section 37 of the E.E. Act. Credit has been taken in respect of the entire amount of education tax will be collected in 1947-48, while the Council is eligible for a grant in respect of the amount collected at the rate of  $1\frac{1}{3}$  p.a. only. The credit taken may provision be reduced from Rs. 5750 to Rs. 3800.

(iii) The contribution proposed from the General funds is Rs. 3360 as against the usual contribution of Rs. 3210. L.A. have agreed to this contribution.

(iv) The Council proposes to adjust a sum of Rs. 5200 from the A.T.C. grant ~~be~~ likely to be sanctioned to it next year. L.A. have agreed to this.

✓ (v) The provision made under the head "Staff Salaries and allowances - Masters" may be increased by Rs. 800 towards the payment of advance increments to teachers. Vide para 2(vii) above.

✓ (vi) Revised with reference to the suggestions above the B.E. for 1948-49 is expected to close with a deficit of Rs. 1857. In order to avoid the deficit the Council may be asked to adjust a further sum of Rs. 1857 from the A.T.C. grant likely to be sanctioned to it next year. L.A. may see.

4. No subsidy was paid to the Cl. towards the payment of dearness allowance to the E.E. staff in 1946-47. The A.T.C. grant will not be available to the Cl. from 1949-50. The question as to how the E.E. fund should be made self-supporting <sup>from 1949-50</sup> may be considered sufficiently early next year.

5. L.A. may see the case for remarks.

W  
17.3.48

W  
17/3/48 L.A.



E 474.40.

11221. Cl. 1.48

18.3.48.

The contribution provided from fund funds to S.L. fund is the same as that agreed to with the general fund budget. No remarks are called for on this.

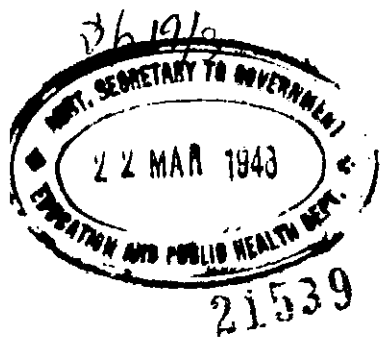
2. Para 2 (viii) of Estt. Dept. note (p. 1 ante) :- In the circumstances stated by Estt. This Dept may agree to the retention of Rs 1353 in the S.L. account. The general account will then close with a balance of Rs 14,426 against Rs 15,777 anticipated.

3. Para 3 (vi) of Estt. Dept. note :- The general account is expected to close with a balance of Rs 9594 after adjusting Rs 1053 from the a.T.C. in 1947-48 and after adjusting Rs 18501 from the a.T.C. including the balance of a.T.C. of 1947-48 and the a.T.C. likely to be sanctioned in 1948-49 after adjusting Rs 5282 towards the deficit in the S.L. account in 1948-49. If the proposal of Estt. to retain Rs 1353 from a.T.C. of 1946-47 and (2) to adjust Rs 1867 from the a.T.C. in 1948-49 in addition to Rs 5282 already agreed to by this Dept then the general account balance in 1948-49 will be reduced to Rs 9594 to Rs 6384. This Dept may agree as a special case for a further adjustment of Rs 1857 from the a.T.C. likely to be sanctioned in 1948-49 in addition to Rs 5282 provided in the estimate.

The file may be returned to Estt. Dept.

Two No. 11226-1 P.W.I.  
19.3.48 M  
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Estt.



Two drafts are submitted for approval.

J.M.  
25/3/48 S  
20/4.

19.3.48